

Glocester School Department

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 9,959,938
Total District Enrollment*:	671
Total District Per Pupil:	\$ 14,843
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 9,627,246
In-District Enrollment:	663
In-District Per Pupil:	\$ 14,521
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 9,438,250
In-District Enrollment:	663
Adj. District Per Pupil:	\$ 14,236
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 9,959,938	\$ 2,405,720	\$ 0	\$ 96,533	\$ 0	\$ 0	\$ 7,457,684
% of Total Expenditures:	100.00%	24.15%	0.00%	0.97%	0.00%	0.00%	74.88%
Program Enrollment:		45.97	0.00	35.00	N/A	0.00	623.40
% Involvement:		6.85%	0.00%	5.22%		0.00%	92.91%
Instruction							
Expenditures:	\$ 5,232,721	618,178	0	92,533	0	0	4,522,010
% of Total Expenditures:	52.54%	6.21%	0.00%	0.93%	0.00%	0.00%	45.40%
Instructional Support							
Expenditures:	\$ 1,571,921	1,186,374	0	4,000	0	0	381,547
% of Total Expenditures:	15.78%	11.91%	0.00%	0.04%	0.00%	0.00%	3.83%
Operations							
Expenditures:	\$ 2,134,533	248,980	0	0	0	0	1,885,553
% of Total Expenditures:	21.43%	2.50%	0.00%	0.00%	0.00%	0.00%	18.93%
Other Commitments							
Expenditures:	\$ 521,688	352,143	0	0	0	0	169,545
% of Total Expenditures:	5.24%	3.54%	0.00%	0.00%	0.00%	0.00%	1.70%
Leadership							
Expenditures:	\$ 499,076	46	0	0	0	0	499,030
% of Total Expenditures:	5.01%	0.00%	0.00%	0.00%	0.00%	0.00%	5.01%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.